# FISCAL IMPACT STATEMENT ON BILL NO. S.962

(Doc. No. 11962ac06.doc)

TO: The Honorable Glenn McConnell, Chairman, Senate Judiciary Committee

FROM: Office of State Budget, Budget and Control Board

ANALYSTS: Beth Campbell

DATE: February 1, 2006 SBD: 2006026

AUTHOR: Senator Martin PRIMARY CODE CITE: 41-15-310

SUBJECT: Occupational Health and Safety Act Cases

# ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

## ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

#### **BILL SUMMARY:**

This Bill allows all Occupational Health and Safety Act cases to be heard by an Administrative Law Judge and provides procedures for appearing in and appealing such cases.

## **EXPLANATION OF IMPACT:**

# Administrative Law Court

The Agency reports that it would require 1.00 FTE for an Administrative Specialist at an annual cost to the General Fund of \$37,950 for salary, fringe and other operating expenses. The new position would be used to handle the additional workload from filing the new cases with the Court. The agency reports there will be no impact to Federal and/or Other Funds.

## Department of Labor, Licensing and Regulation

The Department estimates a cost savings from eliminating the Review Board. However, these funds would be needed for the additional attorney preparation time required to present the cases to the Administrative Law Court. Therefore, enactment would have no net impact on the General Fund of the State or on Federal and/or Other Funds.

## LOCAL GOVERNMENT IMPACT:

None.

#### **SPECIAL NOTES:**

None.

Approved by:

Don Addy

Assistant Director, Office of State Budget